Strategic Plan and Mission

2006 - 2009

<u>Mission:</u> Our mission is to offer innovative ways to make the library and its services accessible to our diverse communities.

GOAL 1

We will anticipate and satisfy the needs of our diverse community by providing a wide variety of materials and services.

GOAL 2

We will provide high quality programs on diverse topics to patrons at every age level.

GOAL 3

We will harness informational and instructional technologies for our patrons' convenience and improved staff productivity and convenience.

GOAL 4

We will employ a staff that responds efficiently, courteously, and professionally to our patrons.

GOAL 5

We will make the library well-known, well-used, and well-respected by the community.

GOAL 6

We will work with local governments as they provide library buildings that are clean, attractive, comfortable and easy to use; and review, revise and rewrite the contracts with the municipalities in regards to health and safety concerns for staff and patrons.

BOARD OF TRUSTEES

Ann Ingles	Glenn M-D Cotton
Chairperson	Secretary
Jean Cronin	Ann Moss
Vice Chair	Treasurer
Katherine P. Colden	Selve Jene Green
Cindy Johnson	Gloria Nealy

19 Libraries

BURTON, BAKER PARK G-3410 S. Grand Traverse Burton, 48529 742-7860

BURTON MEMORIAL G-4012 E. Atherton Rd. Burton, 48519 742-0674

CLIO AREA G-2080 W. Vienna Rd. Clio, 48420 686-7130

DAVISON AREA 203 E. Fourth St. Davison, 48423 653-2022

FENTON JACK R. WINEGARDEN 200 E. Caroline St. Fenton, 48430 629-7612 Children's Center, 714-0917

FLINT TOWNSHIP MCCARTY 2071 S. Graham Road Flint, 48532 732-9150

FLUSHING AREA 120 N. Maple Street Flushing, 48433 659-9755

FOREST TOWNSHIP 123 W. Main Street Otisville, 48463 631-6330

GAINES STATION 103 E. Walker, Gaines, MI 48436 989-271-8720

GENESEE TOWNSHIP JOHNSON 7397 N. Genesee Road Genesee, 48437 640-1410 GENESEE VALLEY CENTER 3517 Linden Road Flint, 48507 732-1822

GOODRICH 10237 Hegel Road Goodrich, 48438 636-2489

GRAND BLANC MCFARLEN 515 Perry Road Grand Blanc, 48439 694-5310 Robert T. Bolo, Jr. Business Center 694-5190

HEADQUARTERS G-4195 W. Pasadena Ave. Flint, 48504 732-0110

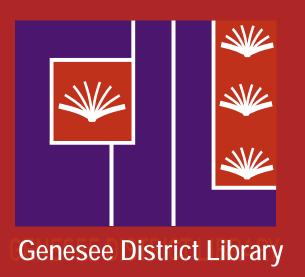
LINDEN Old Mill Linden, 48451 735-7700

MONTROSE JENNINGS MEMORIAL 241 Feher Drive Montrose, 48457 639-6388

MT. MORRIS 685 Van Buren Ave. Mt. Morris, 48458 686-6120

SWARTZ CREEK PERKINS 8095 Civic Drive Swartz Creek, 48473 635-3900

VERA B. RISON 1386 W. Coldwater Road Flint, 48504 789-2800



Annual Report 2006

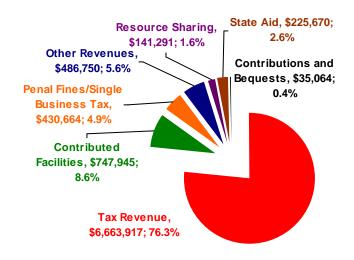
4195 W. Pasadena Avenue Flint, MI 48504 Administration: 810-732-5570 www.thegdl.org

Accomplishments of 2006

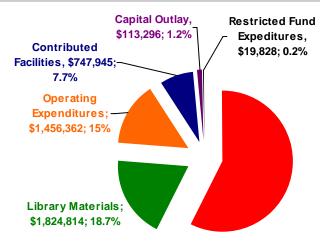
- Carolyn Nash began her new role as Executive Director of GDL.
- 22% more items were checked out in 2006 than in 2005. For the first time ever, more than 2 million items were checked out.
- A new strategic plan was adopted by the GDL Board of Trustees.
- All GDL libraries were WiFi enabled allowing patrons use of their own computers in the libraries.
- A ten station wireless computer lab was purchased to facilitate training of staff and public.
- Famous authors continued to visit Genesee District Library in 2006.
 The library hosted internationally acclaimed best selling authors, Amy Tan, David Baldacci, and Jennifer Chiaverini.
- Book signings were held by several local authors.
- Plans began for opening the Vera B. Rison Library, GDL's 19th branch.
- GDL newsletters were delivered to subscribers' e-mail. The printed newsletter was delivered with the Flint Journal.

Expenditures and Revenues

Audited Revenues for 2006 Total \$8,731,301



Audited Expenditures for 2006 Total \$9,740,879



Salaries and Fringe Benefits, \$5,578,634; 57.2%

Statistics for 2006

2,380,854 items checked out including

- books: fiction, nonfiction, large type, children's, teen's, etc.
- books on tape and CD
- DVDs and videos

1,736,050 people entered GDL libraries.

337,315 reference questions were answered by our staff.

125,150 registered patrons carried Genesee District Library cards on December 31, 2006.

109,623 books, magazines, CDs, DVDs, videos, books on tape and CD were added to the Genesee District Libraries.

21,750 people attended Genesee District Library programs in 2006.

Genesee District Library is supported by .8 mil tax on property in Genesee County excluding the City of Flint. Library buildings are owned and operated by local communities.